

The following pages show the Governor's line item vetoes and reductions. To view the complete text before the changes, click on the enrolled version.

1 Alaska State Legislature and the enactment into law of HB 158 establishing the public
2 education fund, the unexpended and unobligated balance on June 30, 2005, of the
3 appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is
4 appropriated to the public education fund (AS 14.17.300) for distribution to school districts,
5 to the state boarding school, and for centralized correspondence study under AS 14.17.

6 (f) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
7 Alaska State Legislature and the enactment into law of HB 158 establishing the public
8 education fund, the sum of \$400,000,000 is appropriated from the general fund to the public
9 education fund (AS 14.17.300) for distribution to school districts, to the state boarding school,
10 and for centralized correspondence study under AS 14.17.

11 (g) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
12 Alaska State Legislature and the enactment into law of HB 158 establishing the public
13 education fund, the unappropriated balance of the operating general fund (state accounting
14 system fund number 11100) on June 30, 2005, is appropriated from the general fund to the
15 public education fund (AS 14.17.300) for distribution to school districts, to the state boarding
16 school, and for centralized correspondence study under AS 14.17.

17 ~~(h) The unexpended and unobligated balance of the appropriation made by sec. 52(a),~~
18 ~~ch. 159, SLA 2004 (Office of the Governor - operating costs), not to exceed \$200,000, is~~
19 ~~reappropriated to the Department of Education and Early Development, Mt. Edgecumbe~~
20 ~~boarding school, for increased residential operating costs for the fiscal year ending June 30,~~
21 ~~2005.~~

22 * **Sec. 5.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
23 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
27 Replacement (ED 99)	[14,285,000]		

28 * **Sec. 6.** FUND TRANSFERS. (a) The sum of \$11,522,000 is appropriated from the
29 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

30 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
31 fund (AS 26.23.300(a)).

(c) The sum of \$5,003,500 is appropriated from the general fund to the information services fund (AS 44.21.045) for purposes of financing the Department of Administration fiscal year 2005 capital project request for State of Alaska network security infrastructure upgrades.

~~* Sec. 7. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural gas to market, from the following sources in the amounts stated:~~

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

~~(b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:~~

FUND SOURCE	AMOUNT
General fund	\$6,750,000
Alaska Permanent Fund	2,250,000
Corporation receipts	

~~(c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit Committee for contracts with the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes from the following sources in the amounts stated:~~

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

FUND SOURCE	AMOUNT
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1	General fund	\$3,375,000
2	Alaska Permanent Fund	1,125,000
3	Corporation receipts	\$4,575,000

4 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
5 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
6 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
7 following sources in the amounts stated:

8	PURPOSE	ALLOCATION
9	(1) Bullen Pt. Road right-of-way permitting	\$3,200,000
10	(2) Division of oil and gas increased workload	2,700,000
11	(3) Commissioner's office increased workload	200,000
12	FUND SOURCE	AMOUNT
13	General fund	\$4,575,000
14	Alaska Permanent Fund	1,525,000
15	Corporation receipts	

16 ~~(e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit~~
17 ~~Committee for contracts with the Department of Revenue, commissioner's office, for work~~
18 ~~related to the state gas pipeline and to bringing North Slope natural gas to market, from the~~
19 ~~following sources in the amounts stated:~~

20	FUND SOURCE	AMOUNT
21	General fund	\$3,975,000
22	Alaska Permanent Fund	1,325,000
23	Corporation receipts	

24 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
25 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
26 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
27 market, from the following sources in the amounts stated:

28	FUND SOURCE	AMOUNT
29	General fund	\$1,627,500
30	Alaska Permanent Fund	542,500
31	Corporation receipts	

1 * **Sec. 8. OFFICE OF THE GOVERNOR.** (a) The sum of ~~\$500,000~~ ^{\$375,000} is appropriated to the
2 Office of the Governor for direct support of national efforts to open the coastal plain of the
3 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
4 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
5 stated:

6	FUND SOURCE	AMOUNT
7	General fund	\$375,000
8	Alaska Permanent Fund	125,000
9	Corporation receipts	

(b) The sum of \$160,000 is appropriated from the general fund to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2005.

13 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
14 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

15 Department of Health and Social Services

16	Federal Receipts	<u>934,045,800</u> [935,245,800]
17	General Fund Match	265,433,200
18	General Fund Receipts	174,122,000
19	Inter-Agency Receipts	67,713,900
20	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	Permanent Fund Dividend Fund	15,949,900
22	Capital Improvement Project Receipts	1,873,700
23	Children's Trust Fund Earnings	395,900
24	Statutory Designated Program Receipts	65,228,300
25	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
26	Tobacco Use Education and Cessation Fund	4,669,500
27	*** Total Agency Funding ***	\$1,548,798,100

(b) The sum of \$30,709,700 is appropriated to the Department of Health and Social Services, Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

31	Federal receipts	\$16,888,300
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